

Actual FY 2002 and Estimated FY 2003  
Expenditures for Iowa Programs for Children

Dept	Program Name	Holistic Family	Other	FY 2002 State Expenditure	FY 2002 Federal Expenditure	FY 2002 County or Local \$	FY 2003 State Expenditure	FY 2003 Federal Expenditure	FY 2003 County or Local \$	Program Location	Program Description
DHR	Combating Underage Drinking			\$ 0	\$ 360,000	\$ 0	\$ 0	\$ 360,000	\$ 0	Statewide	Supports State and local efforts to combat underage drinking with projects at high schools and colleges.
DHR	Juvenile Accountability Incentive Block Grant			\$ 0	\$ 2,743,800	\$ 0	\$ 0	\$ 2,898,200	\$ 0	Statewide, through allocations to the 40 local Decat. Governance Boards, Ida County and 29 qualifying units of local government; and through a competitive process to one pilot juvenile drug court in Polk County.	Supports State and local efforts to promote greater accountability in the juvenile justice system by establishing new or improved methods of processing and sanctioning juvenile offenders.
DHR	Juvenile Crime Prevention Community Grant Fund		The target populations prioritized by the communities receiving these funds vary and may include families and juveniles of all ages.	\$ 711,275	\$ 378,000	\$ 0	\$ 0	\$ 384,000	\$ 0	Statewide, through allocations to the 40 local Decat. Governance Boards.	Supports local community collaborations as they establish consensus on priority needs; provides funding for programs and services to promote youth development and prevent juvenile crime.
DHR	Juvenile Justice Advisory Council			\$ 0	\$ 31,900	\$ 0	\$ 0	\$ 31,900	\$ 0	Statewide	23 member council to identify issues, analyze juvenile system, make recommendations, and authorize grants to cities, counties, and other entities.

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DHR	Juvenile Justice & Delinquency Prevention Act Formula Grant Program		The target populations prioritized by the communities receiving these funds vary and may include families and juveniles of all ages.	\$ 77,584	\$ 837,100	\$ 0	\$ 77,584	\$ 834,100	\$ 0	Statewide, through allocations to the 40 local Decat. Governance Boards. Competitive grants also were awarded for services being provided in: Black Hawk, Marshall, Muscatine, Scott, Polk, Hamilton, Humboldt, Wright, and Woodbury, Story, and Winneshiek counties and all of the State's juvenile shelter and detention facilities.	Supports local efforts to prevent juvenile crime, promote youth development and respond to delinquent behavior.
DHS	Early Childhood Program Grant - Iowa Empowerment Fund			\$ 0	\$ 6,283,632	\$ 0	\$ 0	\$ 6,279,725	\$ 0	58 Empowerment areas serving 97 counties	Creates a partnership between communities and state government with the initial emphasis to improve the well being of families with young children.
DHS	Healthy and Well Kids in Iowa (HAWK-I) target population is actual served as of 6/30/02)			\$ 5,249,812	\$ 14,722,349	\$ 0	\$ 7,114,771	\$ 20,731,687	\$ 0	Statewide	Provides health insurance coverage to children living in families with incomes between 133% and 200% of the federal poverty level.
DHS	Adolescent Tracking and Monitoring			\$ 3,541,574	\$ 0	\$ 0	\$ 3,081,170	\$ 0	\$ 0	Statewide, 8 judicial districts	Serves adjudicated youth and youth at risk of adjudication through supervision and interventions 7 days a week.
DHS	Child Abuse Prevention Programs	28,000 children ages 0-18		\$ 236,860	\$ 731,000	\$ 0	\$ 0	\$ 250,000	\$ 0	Statewide	Education and home visitor programs to 7,000 parents in 55 counties, crisis nurseries, respite care, and sexual abuse prevention education.
DHS	Child Care	12,085 children		\$ 11,081,519	\$ 48,137,679	\$ 0	\$ 11,235,920	\$ 54,632,480	\$ 0	Statewide	Child care services for low-income families who are working or in education or training. Programs include protective, Promise Jobs, transitional child care, and child care assistance. FY 2001 and FY 2002 State Expenditure columns include \$6,296,286 for each year, from intra-state transfers.

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DHS	Children-At-Home Pilot Program			\$ 257,487	\$ 0	\$ 0	\$ 333,312	\$ 0	\$ 0	Cass, Chickasaw, Clinton/Jackson, Dubuque, Floyd, Johnson, Story, Black Hawk, Wapello/Mahaska, Mitchell, Mills, Montgomery counties.	Voucher payment to families for requested services and support to defray the costs of caring for a child under age 21 who has a developmental disability and resides at home. Families annual net income must be below \$60,000.
DHS	Community-Based Family Resource Program			\$ 0	\$ 356,103	\$ 0	\$ 0	\$ 127,999	\$ 0	Statewide	Program focuses on prevention and early intervention services (e.g., in-home visits, parenting classes, pre- and post-natal care, etc.). Local governance structures determine needs and assist in program development and implementation.
DHS	Court Ordered Services for Juveniles	Undetermined # of children ages 0-17		\$ 3,148,530	\$ 0	\$ 0	\$ 2,859,851	\$ 0	\$ 0	Statewide	Reimburses providers for Juvenile Court ordered services when no other payment source exists. Provides match for School-Based Supervision.
DHS	Family Centered Services	6,357 children per month		\$ 13,182,004	\$ 27,156,004	\$ 0	\$ 11,231,487	\$ 27,182,500	\$ 0	Statewide	Family centered services provide therapy, social, family and restorative skill development, and supervision and respite services for children and their families due to child abuse, neglect, delinquency, or risk of out-of-home placement.
DHS	Family Foster Care			\$ 17,003,242	\$ 18,355,373	\$ 0	\$ 16,301,586	\$ 16,638,555	\$ 0	Statewide	Provides 24 hour temporary care for children unable to safely remain in their own homes. Children and families receive services for emotional and behavioral issues working toward reunification or placement in another permanent home.
DHS	Family Planning	10,000 eligible children ages 15-19		\$ 0	\$ 1,258,930	\$ 0	\$ 0	\$ 1,298,133	\$ 0	Statewide	Social Services Block Grant Family Planning Services including educational, medical, and social services.
DHS	Family Preservation	95 family cases per month		\$ 448,558	\$ 826,930	\$ 0	\$ 734,297	\$ 1,561,495	\$ 0	Statewide	Short term, intensive, in-home crisis intervention for families in which at least one child has been identified as being at high or immediate risk of placement out of home.
DHS	Promoting Safe & Stable Families Program (Federal grant)	Undetermined # of children ages 0-18		\$ 483,933	\$ 1,968,231	\$ 0	\$ 667,659	\$ 2,002,976	\$ 0	Statewide	The program supports community-based activities like local planning, collaboration and needs assessment building. Programs funded include resource and referrals, crisis care nurseries, school-based youth services, pregnancy prevention, etc.

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DHS	Family Support Subsidy	379 children ages 0-18; waiting list of 265 children		\$ 1,788,706	\$ 0	\$ 0	\$ 1,603,122	\$ 0	\$ 0	Statewide	Monthly subsidy to families to defray the costs of caring for a child under age 18 who has a developmental disability or special health care need and resides at home. Families' annual net income must be below \$40,000.
DHS	Group Care			\$ 30,226,777	\$ 18,993,887	\$ 0	\$ 22,635,696	\$ 20,766,476	\$ 0	Statewide	Provides 24 hour treatment and supervision services for youth with severe emotional or behavioral issues who cannot be served in less restrictive levels of services.
DHS	Highly Structured Juvenile Program			\$ 1,354,062	\$ 809,668	\$ 0	\$ 1,423,334	\$ 687,917	\$ 0	Statewide	Intensive 90-day program in a positive peer culture group setting.
DHS	Juvenile Detention			\$ 2,500,312	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Statewide	Short-term, secure care for juveniles.
DHS	Life Skills			\$ 458,513	\$ 0	\$ 0	\$ 398,907	\$ 0	\$ 0	Statewide 8 judicial districts	Provides interpersonal skills training and competency development to adjudicated youth, including anger management and problem solving skills.
DHS	Medicaid		19,251 individuals aged 18-20	\$ 112,385,556	\$ 189,807,388	\$ 0	\$ 118,389,842	\$ 204,550,262		All counties	Covers preventive, routine, & emergency care. Coverage includes all mandatory & optional services provided under Medicaid.
DHS	Mental Health Institute - Cherokee			\$ 720,750	\$ 431,910	\$ 0	\$ 953,345	\$ 913,555	\$ 0	Catchment area covers western half of the state	Inpatient mental health treatment for children and adolescents.
DHS	Mental Health Institute - Independence		323	\$ 1,704,267	\$ 2,824,003	\$ 0	\$ 5,023,673	\$ 2,006,775	\$ 0	Catchment area covers eastern half of the State	Inpatient mental health treatment for children and adolescents. Includes Psychiatric Medical Institute for Children unit.
DHS	School Based Supervision			\$ 3,376,296	\$ 0	\$ 0	\$ 1,416,597	\$ 0	\$ 0	Statewide	Provides on-site services to keep youth in school, reduce truancy, and prevent delinquency. FY 2002 State Expenditure column does NOT include \$1,764,000 that may be transferred from Child Protective Services.
DHS	Shelter Care			\$ 6,922,100	\$ 3,476,591	\$ 0	\$ 6,593,800	\$ 1,946,711	\$ 0	Statewide	Twenty-four-hour emergency care in a licensed facility including assessment, planning, service, and supervision.
DHS	Resource Center-Glenwood			\$ 1,336,245	\$ 2,258,379	\$ 0	\$ 1,327,533	\$ 2,298,077	\$ 0	Catchment area covers 54 counties in western, southern, and southeastern portion of state.	ICF/MR habilitation and treatment services, Diagnostic/Evaluation, Time Limited Assessments. (Caseload number does not include Time Limited Assessments, SCL, RTSS or respite.)

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DHS	Resource Center - Woodward			\$ 854,241	\$ 1,441,000	\$ 7,186	\$ 846,703	\$ 1,463,495	\$ 7,358	Catchment area covers 45 counties in central, north central, and northeastern portion of state.	ICF/MR habilitation and treatment services, Diagnostic/Evaluation, Time Limited Assessments. (Caseload number does not include Time Limited Assessments, SCL, RTSS or respite.)
DHS	State Juvenile Home - Eldora			\$ 11,563,580	\$ 0	\$ 0	\$ 11,222,168	\$ 0	\$ 0	Statewide	Treatment program for adjudicated males.
DHS	State Juvenile Home - Toledo			\$ 6,938,216	\$ 0	\$ 0	\$ 6,208,191	\$ 0	\$ 0	Statewide	Treatment program for adjudicated male and female Children In Need of Assistance (CINA) and female delinquents.
DHS	Subsidized Adoption			\$ 18,768,804	\$ 20,105,934	\$ 0	\$ 17,883,399	\$ 22,622,731	\$ 0	Statewide	The adoption program is designed to secure permanent adoptive homes for special needs children in foster care who cannot return to their families.
DHS	Supervised Community Treatment			\$ 4,686,811	\$ 300,000	\$ 0	\$ 3,796,743	\$ 0	\$ 0	Statewide	Provides comprehensive multidisciplinary treatment in a structured setting for adjudicated youth.
DHS	Teen Pregnancy Prevention Grants			\$ 268,405	\$ 1,246,130	\$ 0	\$ 0	\$ 1,310,366	\$ 0	Statewide	Local grants to 55 counties, statewide prevention media campaign, assessment, evaluation, and services.
DOC - CBC	Youthful Offender Program			\$ 972,722	\$ 62,112	\$ 10,964	\$ 853,921	\$ 0	\$ 16,450	Judicial Districts 1, 4, 5, 6, & 8	Serves youth aged 16-21 who are charged with first time aggravated misdemeanor or felony in adult court. Provides sentencing alternatives, education, substance abuse, behavior modification, and job readiness training.
DOC- CBC	Youth Intervention and Prevention			\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	5th CBC District Department - Colfax Mingo School	Serves youth at risk of entering the juvenile justice system, or who have entered the juvenile justice system, by linking with community providers of after-school programs; cooperates with local school district in developing and implementing values-based curricula; and provides high school mentors to K-5 students. The program was eliminated 12/31/01 due to budget reductions.
DOC- CBC	Youth Intervention and Prevention			\$ 100,000	\$ 24,500	\$ 28,131	\$ 0	\$ 24,500	\$ 5,720	Cedar Rapids, Iowa City, Marion and Tama Counties.	An after school and 7 week summer program for youth aged 11-17. Reinforces leadership skills, positive opportunities, community stewardship.
DPH	Barriers to Prenatal Care Project		Survey activity with collaboration to identify barriers to services	\$ 25,000	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	Statewide	Ongoing surveys of new post-partum clients in the hospital setting that identifies barriers to accessing prenatal or delivery care; encourages cooperation between Iowa's maternity hospitals, State, U of I, & DPH; Surveillance; Monitors access to prenatal care for all deliveries in Iowa. No direct service.

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DPH	Child Health		Low-income; non-Medicaid children	\$ 540,464	\$ 1,653,388	\$ 0	\$ 480,464	\$ 1,653,388	\$ 0	Statewide	Access to preventive health services, comprehensive screening linked to other services, below 300% poverty. This Program requires federal matching funds. Total shown for state funds is split with \$286,446 for 0-5 age and \$254,018 for 6-21 age group.
DPH	Court-Ordered Services		480 served	\$ 207,705	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Statewide	Home Care Aide protective services ordered by juvenile court when no other funding source available. Children are included in family totals.
DPH	Dental Health			\$ 95,368	\$ 257,762	\$ 0	\$ 94,954	\$ 249,241	\$ 0	See description	Program includes: a) contract with U of I for dental care to 128 developmentally disabled children ages 0-21; b) contracts with 26 child health centers for dental treatment for 3,800 children ages 0-21; fluoride supplement for 190 children, ages 0-5.
DPH	Emergency Medical Services for Children			\$ 0	\$ 44,000	\$ 0	\$ 0	\$ 50,009	\$ 0	Statewide	A federally funded initiative designed to enhance currently existing programs. The pediatric focus covers the entire continuum of care from injury prevention to rehabilitative services.
DPH	Healthy Child Care Iowa		Child care providers	\$ 0	\$ 177,134	\$ 0	\$ 182,594	\$ 0	\$ 0	Statewide	Develop a model of child care health consultation. Improve health & safety of children in child care environments. Works with child care providers.
DPH	Healthy Families		760 served	\$ 908,039	\$ 0	\$ 0	\$ 842,042	\$ 0	\$ 0	Blackhawk, Buchanan, Clinton, Hamilton, Lee, Muscatine, Polk, Scott, Wapello, and Woodbury counties.	Healthy Opportunities for Parents to Experience Success Program provides family support to at-risk children from birth to age 3 or 4, link to community services, parent education, parenting skills and child development, crisis child care, and case management/care coordination. Additional local match, including in-kind, obtained through local fundraising and administrative claiming. Community partnership essential to success. Children included in family totals.
DPH	Immunization			\$ 414,567	\$ 3,581,708	\$ 0	\$ 396,714	\$ 3,571,341	\$ 0	Statewide	State funds for Infant Immunization (I-4) vaccine. Federal funds are for program management, contracted outreach, & vaccine purchases from federal contract with the Center for Disease Control.
DPH	Childhood Lead Poisoning Prevention			\$ 39,547	\$ 724,703	\$ 0	\$ 39,547	\$ 646,379	\$ 0	Statewide	Promote screening of children for lead poisoning, provide medical & environmental case management of lead-exposed children, education, and outreach. Services contracted with communities in 66 counties; remaining counties served directly by IDPH staff. Contracted services provide a more complete level of service.

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DPH	Maternal Health		Low-income; Non-Medicaid women; Medicaid enhanced services	\$ 310,582	\$ 1,301,303	\$ 0	\$ 310,582	\$ 1,335,330	\$ 0	Statewide	Access to prenatal & post-partum care and other services including education, dental, nutrition, WIC, etc. Care coordination and enhanced services to all pregnant women at high risk for poor outcomes; presumptive eligibility. Assist with arrangements for delivery. Promote the development of local systems of health care delivery to pregnant women.
DPH	Outreach-Toll Free			\$ 55,500	\$ 124,787	\$ 0	\$ 55,500	\$ 137,982	\$ 0	Statewide	Healthy Families Line and Teen Line--information & referral for health questions.
DPH	Safe & Drug-free Schools & Communities			\$ 0	\$ 662,781	\$ 0	\$ 0	\$ 662,781	\$ 0	Statewide	Grants (Law Enforcement Education Partnership; Substance Abuse - Drug & Violence) to local agencies for substance abuse prevention & violence services; also provides some funds to the Office of Drug Control Policy (ODCP). No direct services.
DPH	Specialty Outreach Clinics			\$ 192,931	\$ 2,412,855	\$ 0	\$ 174,950	\$ 2,526,097	\$ 0	Statewide coverage	Mobile outreach clinic services to special care children & families in regions where special services are not available; care coordination for the medically fragile; community capacity/special needs.
DPH	Statewide Perinatal Care Program		92 hospitals	\$ 58,633	\$ 309,391	\$ 0	\$ 53,169	\$ 309,391	\$ 0	Statewide	Medical specialty professional training, consultation, and quality of care evaluation to all Iowa hospitals delivering babies. No direct services to children.
DPH	Substance Abuse Residential Treatment for Juveniles			\$ 877,328	\$ 0	\$ 0	\$ 877,328	\$ 0	\$ 0		Contract specifically for residential treatment for juveniles.
DPH	Women, Infant, Children (WIC)		Low-income	\$ 0	\$ 28,060,192	\$ 0	\$ 0	\$ 29,060,380	\$ 0	Statewide	Nutrition education, referrals for health care, and supplemental food packages based on nutritional needs of women and children.
DPH	Regional Genetic Consultation Service		Developmental disabilities; males & females; 900 served	\$ 567,865	\$ 0	\$ 0	\$ 514,941	\$ 0	\$ 0	90 clinics in 16 communities	Genetic consultation and counseling services, evaluation of developmental delay, genetic disorders, educational outreach to clients and providers, and care coordination. Based on 1997 baseline, age cohorts are for 1 day through 4 years and 5-19 years.
Educ.	School Ready Grant Program - Iowa Empowerment Fund			\$ 14,663,997	\$ 1,153,250	\$ 0	\$ 13,724,712	\$ 1,153,250	\$ 0	58 Empowerment areas serving 99 counties	Creates a partnership between communities and State government with the initial emphasis to improve the well being of families with children aged 0-5.
Educ.	Dropout prevention programs/services; may include alternative schools		Dropouts	\$ 0	\$ 0	\$ 44,700,000	\$ 0	\$ 0	\$ 52,202,749	237 Communities-State approves additional property tax levy	Increased Allowable Growth may be granted for excess costs supporting separate schools, support services, and specially designed programs for potential dropouts and returning dropouts. Twenty-five percent (\$17.4 million) local match that may be in-kind.

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Educ.	Child Development Coordinating Council 3- and 4-year-old Children At-Risk		3- and 4-year-olds	\$ 3,203,598	\$ 0	\$ 878,386	\$ 3,203,598	\$ 0	\$ 878,386	51 programs	Comprehensive child development programming to kids served by non-profit agencies, community action organizations, and public schools. Strong emphasis on parent involvement and community collaboration.
Educ.	Child Development Coordinating Council 4-year-old Children At-Risk		4-year-olds	\$ 2,641,098	\$ 0	\$ 723,250	\$ 2,641,098	\$ 0	\$ 723,250	50 sites	Comprehensive child development programming to kids served by non-profit agencies, community action organizations, and public schools. Strong emphasis on parent involvement and community collaboration.
Educ.	Center Based Special Education Programs		Disabled children aged 0 - 5 years	\$ 15,964,945	\$ 0	\$ 0	\$ 14,956,166	\$ 0	\$ 0	Statewide	Center based special education programs, assessed by multi-disciplinary team, linked to Head Start, Child Care Centers, health and human service agencies.
Educ.	Child Development Programs	Serves 489 5-year-olds and families		\$ 1,219,494	\$ 0	\$ 0	\$ 1,219,494	\$ 0	\$ 0	11 programs - 1,500 children currently served; number of eligible children is increasing	Public schools, community action agencies, and non-profit agencies provide a family-focused approach to fostering and supporting learning, located in both rural and urban areas.
Educ.	DE/AEA Early Childhood Network		0 - 8 years	\$ 252,601	\$ 0	\$ 0	\$ 252,601	\$ 0	\$ 0	15 Area Education Association sites	Early childhood specialists in general education programs to provide support and technical assistance to local education agencies around early elementary.
Educ.	Early Education Special Education		Special needs 3 - 5 years	\$ 0	\$ 3,676,275	\$ 0	\$ 0	\$ 3,676,275	\$ 0	Statewide	Special education support services, psychologists, speech pathologists, occupational/physical therapy, special ed., nurses, for ages 3 - 5 population.
Educ.	Educating the Homeless Federal Amendments		Homeless	\$ 0	\$ 209,636	\$ 0	\$ 0	\$ 289,697	\$ 0	8 projects funded	Statewide access to competitive funding - school districts provide direct services to facilitate enrollment, attendance, educational success of homeless youth/children.
Educ.	No Child Left Behind Title I Part A (Basic)		At-risk low income	\$ 0	\$ 55,102,713	\$ 0	\$ 0	\$ 62,955,667	\$ 0		Help neediest schools and students reach high standards in reading and math, requires parental involvement in planning and implementation, training, and evaluation. Coordinates with Head Start, state-run preschools, and other programs.
Educ.	Even Start Family Literacy Program	240 families		\$ 0	\$ 1,238,098	\$ 300,000	\$ 0	\$ 823,309	\$ 300,000	13 sites - Floyd, Buena Vista, Pottawattamie, Dubuque, Johnson, Woodbury, Polk, Emmett, Webster, Wayne, Decatur	Helps parents of children ages 0 - 8 achieve GED or high school diploma. Assists with literacy, parenting skills, and child development services. High collaboration with colleges. Requires local match that increases yearly from 10% to 50% over 4 years (FY 2002 County or Local Match column).



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Educ.	Family Education and Support Programs	1,000 families	At-risk birth - 3 years	\$ 788,050	\$ 0	\$ 157,000	\$ 745,750	\$ 0	\$ 157,000	12 programs	Prevention Programs teach parenting skills, guidance and discipline, nutrition, literacy, and strong family foundation. High level of community involvement coordinating available services at all levels of government. FY 2002 County or Local match column is 20.0% local match, which may be in-kind.
Educ.	Child and Adult Care Food Program		Low-income adults	\$ 0	\$ 15,650,440	\$ 0	\$ 0	\$ 16,119,953	\$ 0	Statewide	Provides meals and mid-day snacks in the Child and Adult Care Food Program to low-income participants at adult and child care centers.
Educ.	Summer Food Program			\$ 0	\$ 658,003	\$ 0	\$ 0	\$ 677,743	\$ 0	Statewide	Provides meals and/or snacks at eligible schools or other summer programs when school is not in session to eligible children.
Educ.	School Meal Program			\$ 2,572,917	\$ 58,895,979	\$ 0	\$ 2,574,034	\$ 60,662,858	\$ 0	Statewide	Subsidizes every school districts' cost of providing breakfast, lunch, milk, and snacks. Includes providing free or reduced priced lunches for low-income students. In addition, the USDA Program provides approximately \$10.6 million in commodity products to support the Program.
Educ.	Head Start		At-risk children ages 0 - 5	\$ 0	\$ 46,348,276	\$ 11,500,000	\$ 0	\$ 40,098,969	\$ 11,500,000	Statewide - 18 Head Start Agencies to coordinate	3,280 at-risk children are eligible but not served by Head Start or State programs due to limited program capacity. Targets at-risk low income 4-year-olds and provides comprehensive preschool education. County funding is 25.0% local match, may be in-kind.
Educ.	Individuals with Disabilities Education Act (IDEA) Part B		Disabled children ages 0-21	\$ 0	\$ 58,427,267	\$ 0	\$ 0	\$ 70,975,591	\$ 0	Statewide - 73,000 children served	Area Education Agencies provide special education instructional and support services to disabled children.
Educ.	Individuals with Disabilities Education Act (IDEA) - Part C		Disabled children ages 0 - 2	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 2,515,712	\$ 0	Statewide - 1,637 children served	Umbrella linking of interagency early intervention services for children who are 0 - 2 years developmentally delayed. Funding divided among education, human services, public health, and child specialty clinics.
Educ.	Innovation Early Elementary Grant Programs		At-risk, rural and urban elementary buildings	\$ 3,214,921	\$ 0	\$ 875,000	\$ 3,214,921	\$ 0	\$ 803,730	24 sites	Comprehensive early elementary programs at schools with high percentage of at-risk young children (school average in this program is 62% poverty). Focus on student achievement and concentrated efforts for early success.
Educ.	Safe and Drug-Free Schools and Communities			\$ 0	\$ 2,489,668	\$ 0	\$ 0	\$ 2,544,385	\$ 0	Statewide (all but 2 school districts applied)	Provides prevention and intervention services to students, establishes a community advisory committee, coordinates school district with substance abuse, law enforcement, and mental health agencies.

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Educ.	Title I Migrant Education		Migrant children	\$ 0	\$ 1,516,770	\$ 0	\$ 0	\$ 1,682,402	\$ 0	23 sites	Designs programs to help migratory children overcome educational disruption, culture and language barriers, social isolation, health problems, and other factors inhibiting academic achievement. Parental involvement required.
Educ.	Title I State Agency Neglected and Delinquent		State institution residents	\$ 0	\$ 368,012	\$ 0	\$ 0	\$ 341,984	\$ 0	Toledo, Eldora, Clarinda, Anamosa, Mt. Pleasant, and Oakdale	Targets neglected or delinquent youth in State institutions without a high school diploma, to improve services so that such children have the opportunity to meet the same high standards as all children in the State.
Educ.	Title III Carl D. Perkins Vocational/Applied Tech			\$ 524,454	\$ 12,381,109	\$ 0	\$ 481,129	\$ 13,308,530	\$ 0	Statewide	Provides financial assistance to local education agencies for the purpose of improving their cause and technical vocational education program and to provide supplemental supportive services for students enrolled in career and technical education programs.
Educ.	FFA Foundation			\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Statewide	Foster the leadership development of Iowa students enrolled in secondary career and technical education programs.
ODCP	Assessment and Treatment Programs for Juveniles		14,203	\$ 0	\$ 116,054	\$ 38,685	\$ 0	\$ 55,730	\$ 18,577	Dallas, Des Moines, and Burlington Counties	Crime and drug prevention for youth. Targets youth under 18 years of age. Locations for FY 2003 are Des Moines and Fort Dodge.
ODCP	DARE			\$ 91,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	675 schools and 150 law enforcement agencies	Drug Abuse Resistance Education. Program administered through local schools, and law enforcement agencies. FY 2002 budget was generated by a surcharge on certain criminal offenses.
ODCP	Intensive Supervision Program		924 served	\$ 51,714	\$ 270,231	\$ 39,480	\$ 17,433	\$ 272,103	\$ 0	Cerro Gordo, Clinton, Floyd, Polk, Dallas, Black Hawk, and Des Moines Counties; Grimes	Seven projects target juvenile offenders for substance abuse education, drug testing, community service, and supervision. FY 2003 program locations are Grimes, Polk, Black Hawk, Clinton, and Cerro Gordo Counties, and West Des Moines.
ODCP	Substance Abuse Treatment for Juveniles		37 served	\$ 21,371	\$ 64,114	\$ 0	\$ 0	\$ 0	\$ 0	Burlington and Keokuk	Drug Control and System Improvement Grants for youthful offenders. Targets youth aged 16 - 22.
ODCP	State of Iowa Youth Action Committee		23 Core Communities and Youth Outreach	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 44,000	\$ 0	Statewide	Seventeen youth, 15-18, representing all congressional districts, interact with policy makers to discuss issues that impact and affect youth.
ODCP	Iowa Mentoring Partnership		40 indirectly serve youth via promotion and mentoring	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 44,000	\$ 0	Statewide	Statewide network that assists mentoring programs and providers become aware of each other's strengths and services.
IWD	Workforce Investment Act (WEA)		904 youth 14-21	\$ 0	\$ 3,626,780	\$ 0	\$ 0	\$ 3,491,000	\$ 0	Statewide	Employment and training opportunities for Economically Disadvantaged youth ages 14-21.

Actual FY 2002 and Estimated FY 2003  
Expenditures for Iowa Programs for Children

Dept	Program Name	Holistic Family	Other	FY 2002 State Expenditure	FY 2002 Federal Expenditure	FY 2002 County or Local \$	FY 2003 State Expenditure	FY 2003 Federal Expenditure	FY 2003 County or Local \$	Program Location	Program Description
Jud.	Court Appointed Special Advocate Program (CASA)			\$ 651,422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	Statewide	A program of volunteers to represent the interest of the child in any judicial proceeding. Funded by Courts and General Assembly (Office of the Ombudsman) in FY 2002; and DIA in FY 2003 (Child Advocacy Board).
Leg	CASA			\$ 465,301	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		5 months of funding.
DIA	CASA			\$ 0	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 0		
Public Def.	Starbase Leadership Program			\$ 0	\$ 280,000	\$ 20,000	\$ 0	\$ 70,000	\$ 5,000	Statewide	Year round program focusing on 5th through 8th grade students. Curriculum focuses on developing leadership abilities while enhancing interest in science, math, and technology. Program is eliminated in Federal Fiscal Year 2003.
Public Def.	Drug Demand Reduction			\$ 0	\$ 370,122	\$ 0	\$ 0	\$ 370,000	\$ 0	Statewide	Iowa National Guard supports community coalitions and schools. Provides role models to educate youth on the harm of drugs. Supports coalition projects to deter youth drug use and provide parent training.
TOTAL ESTIMATED FUNDING				\$ 313,024,153	\$ 670,366,334	\$ 59,278,082	\$ 302,328,332	\$ 716,180,092	\$ 66,618,220		
			All Funding =	\$ 1,042,668,569			All Funding =	\$1,085,126,644			
	Totals by Department:		% State Total								
	DHR		.3	\$ 788,859	\$ 4,350,800	\$ 0	\$ 77,584	\$ 4,508,200	\$ 0		
	DHS		83.2	\$ 260,487,160	\$ 361,491,121	\$ 7,186	\$ 253,283,106	\$ 389,271,915	\$ 7,358		
	DOC		.4	\$ 1,097,722	\$ 86,612	\$ 39,095	\$ 853,921	\$ 24,500	\$ 22,170		
	DPH		1.4	\$ 4,293,529	\$ 39,335,004	\$ 0	\$ 4,022,785	\$ 40,202,319	\$ 0		
	Education		14.4	\$ 45,076,075	\$ 260,315,496	\$ 59,133,636	\$ 43,013,503	\$ 277,826,325	\$ 66,565,115		
	Office of Drug Control Policy		0	\$ 164,085	\$ 510,399	\$ 78,165	\$ 117,433	\$ 415,833	\$ 18,577		
	IWD		0	\$ 0	\$ 3,626,780	\$ 0	\$ 0	\$ 3,491,000	\$ 0		
	Judicial Branch		.2	\$ 651,422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
	Legislative Branch		.1	\$ 465,301	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
	DIA		0	\$ 0	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 0		
	Public Defense		0	\$ 0	\$ 650,122	\$ 20,000	\$ 0	\$ 440,000	\$ 5,000		
		Totals	0	\$ 313,024,153	\$ 670,366,334	\$ 59,278,082	\$ 302,328,332	\$ 716,180,092	\$ 66,618,220		

Actual FY 2002 and Estimated FY 2003  
Expenditures for Iowa Programs for Children

Dept	Program Name	Holistic Family	Other	FY 2002 State Expenditure	FY 2002 Federal Expenditure	FY 2002 County or Local \$	FY 2003 State Expenditure	FY 2003 Federal Expenditure	FY 2003 County or Local \$	Program Location	Program Description
	Totals by Department	FY 02 - % of all funding									
	All Funding Sources	Total				FY 02 Total			FY 03 Total		
	DHR	.5				\$ 5,139,659			\$ 4,585,784		
	DHS	59.7				\$ 621,985,467			\$ 642,562,379		
	DOC	.1				\$ 1,223,429			\$ 900,591		
	DPH	4.2				\$ 43,628,533			\$ 44,225,104		
	Education	34.97				\$ 364,525,207			\$ 387,404,943		
	Office of Drug Control Policy	.07				\$ 752,649			\$ 551,843		
	IWD	.3				\$ 3,626,780			\$ 3,491,000		
	Judicial Branch	.06				\$ 651,422			\$ 0		
	Legislative Branch	.04				\$ 465,301			\$ 0		
	Inspections and Appeals	0				\$ 0			\$ 960,000		
	Public Defense	.06				\$ 670,122			\$ 445,000		
			Totals			\$ 1,042,668,569			\$ 1,085,126,644		
	Totals by Subcommittee										
	H&HR			\$ 5,246,473	\$ 44,196,203	\$ 78,165	\$ 4,217,802	\$ 45,126,352	\$ 18,577		
	DHS			\$ 260,487,160	\$ 361,491,121	\$ 7,186	\$ 253,283,106	\$ 389,271,915	\$ 7,358		
	Justice			\$ 1,749,144	\$ 736,734	\$ 59,095	\$ 853,921	\$ 464,500	\$ 27,170		
	Education			\$ 45,076,075	\$ 260,315,496	\$ 59,133,636	\$ 43,013,503	\$ 277,826,325	\$ 66,565,115		
	Admin/Reg			\$ 465,301	\$ 0	\$ 0	\$ 960,000	\$ 0	\$ 0		
	DED			\$ 0	\$ 3,626,780	\$ 0	\$ 0	\$ 3,491,000	\$ 0		
			Totals	\$ 313,024,153	\$ 670,366,334	\$ 59,278,082	\$ 302,328,332	\$ 716,180,092	\$ 66,618,220		